

Seminole County Public Schools Lottery Expenditures 2010-11

			Fiscal Year To Date Expenditures			
			Thru 1st Quarter		Thru 3rd Quarter	Thru 4th Quarter
Pro	ogran	m Activity:	July 1-September 30	July 1- December 31	July 1 - March 31	July 1 - June 30
' '	grai	Addition .	July 1-September 30	July 1- December 31	July 1 - March 31	July 1 - Julie 30
1.	For	r programs previously funded through state categorical funds or through state.				
		Student Development Services (Project # 4173)				*
		Funds used for Elementary and High School Guidance Counselors				
		Dividend Lottery Enhancement (Project 4178)				
		Funds used for Dividend Volunteer Program				
		Turido deca for Britaeria Velanceor Fregram				
		Resource Officers (Project # 4009)				
		Funds used for School Resource Officers				
2.	Tos	supplement partially funded state categorical program dollars.				
		Student Transportation Services				
		Student Transportation Services				
3.	To	provide an increase in employee compensation.				
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		Salary Increase + Related Benefits				
4.	To	develop and implement school improvement plans.				
		School Improvement Funds (Project 4670 9 4692)	¢ 25.450	60 640	Ф 97.575	¢ 452.257
		\$\int \text{School Improvement Funds (Project 4670 & 4682)} \\$ per \text{Unweighted FTE is distributed to each school to be used}	\$ 25,456	62,549	\$ 87,575	\$ 153,257
		for school improvement at the discretion of the school advisory councils.				
		is concentrative and accordance are concentratively countered.				
5.	Edu	ication enhancement related activities.				
To	tal I d	ottery Funds Expended	\$ 25,456	62,549	\$ 87,575	\$ 153,257
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		Lottery Funding & Expenditure Recap				
Lottery randing a Experiantire Recap						
		Lottery Allocation 2010-11				\$ 241,175
		Add: Beginning Balance (Carryover of School Improvement Funds from June 30, 2010)				\$ 185,897
		3 ()				
		Total Available				\$ 427,072
		Less: Ending Balance (School Improvement Funds Unexpended at June 30, 2011)				\$ 273,814
		Total Expanditura EV 2010 11				¢ 452.257
		Total Expenditure FY 2010-11				\$ 153,257
		* = Total Expenditures adjusted to the amount of Lottery Funds Available less Amoun	t of Carryover			
		Total Expondition defiation to the amount of Lottery Funds Fivaliable 1000 Amount	co. ourry ovor.			